

			Amcangyfrif		
			2008/2009		
PORTHLADDOEDD - 2008/09		Pwllheli	Porthmadog	Abermaw	Aberdyfi
		D.Phillips	T .Jones	G.Jones	P.Edwards
		NT52	NT53	NT54	NT55
	Cyfeireb	£	£	£	£
<b>Gweithwyr -</b>					
Cyflogau GPT&Ch	NT**0130	32,200	32,200	37,150	38,420
Yswiriant Gwladol	NT**0230	1,960	1,970	2,730	2,550
Blwydd-dal	NT**0330	6,880	6,880	2,930	8,180
Pensiwn Ychwanegol	NT**0601			490	
Tanysgrifiadau i Gyrrff Proffesiynol	NT**0709	50	100	50	50
Lwfans Ffôn	NT**0731	300	300	300	300
Yswiriant	NT**0990	840	840	650	610
		42,230	42,290	44,300	50,110
<b>Eiddo-</b>					
Cynnal a Chadw (Uned Eiddo)	NT**10**	5,460	5,160	4,910	4,230
Cynnal a Chadw (Morwrol)	NT**12**		12,050		13,070
Cynnal Tiroedd(Morwrol)	NT**14**	4,370	5,280	1,800	1,920
Trydan	NT**1510	2,030	880	1,220	840
Les yr Arfordir	NT**1612	4,070			
Trethi - Cyffredinol NNDR	NT**1710	910	2,960	1,570	260
Dwr	NT**173*	710	210	1,030	330
Yswiriant	NT**1780	710	360	490	170
Casglu Sbwriel	NT**1845	540	320	500	370
Cytundeb Glanhau-Gwasanaeth Darparu	NT**1880	2,220	470		
		21,020	27,690	11,520	21,190
<b>Cludiant -</b>					
Costau Rhedeg Cwch	NT**21**	430	3,060	5,730	410
Lwfansau Ceir	NT**2710	70	70	310	170
		500	3,130	6,040	580
<b>Cyflenwadau a Gwasanaethau -</b>					
Offer a Chelfi	NT**31**	3,820	4,260	3,970	5,860
Llyfrau a Chylchgronau	NT**3250			2,900	
Dilladau	NT**38**	550	550	370	370
Deunyddiau Swyddfa	NT**3939	370	370	370	370
Is-gontractwyr (deifars)	NT**4145	1,920	3,430	1,400	
Postio	NT**4201	100	100	100	100
Teleffon	NT**4210	190	590	590	600
Teleffon Symudol	NT**4220	100	100	100	100
Cysylltiad Band Llydan	NT**4240				660
Trwyddedau VHF	NT**4263	150	150	150	150
Yswiriant-Colled Incwm	NT**4852	40	40	20	20
Yswiriant	NT**4890	560	560	540	540
		7,800	10,150	10,510	8,770
<b>Costau Cyfalaf-</b>					
Dibrisiant	NT**6801	6,600	0	2,160	2,340
		6,600	0	2,160	2,340
		78,150	83,260	74,530	82,990

			<b>Amcangyfrif</b>		
			<b>2008/2009</b>		
<b>PORTHLADDOEDD (parhad)</b>		<b>Pwllheli</b>	<b>Porthmadog</b>	<b>Abermaw</b>	<b>Aberdyfi</b>
		<b>D.Phillips</b>	<b>B.Davies</b>	<b>G.Jones</b>	<b>P.Edwards</b>
		<b>NT52</b>	<b>NT53</b>	<b>NT54</b>	<b>NT55</b>
	<b>Cyfeireb</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Incwm -</b>					
Gwerthu Tablau Llanw	NT**7890			(1,780)	
Gwerthu Diesel	NT**7983		(3,000)	(6,820)	
Gwerthu Tocynau Trydan	NT**7994			(50)	
Angorfeydd Parhaol	NT**8231	(98,880)	(25,760)	(28,490)	(24,200)
Angorfeydd Ymwelwyr	NT**8232	(430)	(2,140)	(1,180)	(2,170)
Tollau Harbwr	NT**8233		(41,870)	(2,350)	(3,220)
Ffioedd Llithrfeydd	NT**8234	(8,990)	(3,880)	(3,810)	(7,420)
Ffioedd Gaeafu	NT**8235	(220)		(2,430)	(810)
Rhenti	NT**8690	(8,120)		(3,420)	(800)
Credyd Pensiynau	NT**9597	(1,610)	(1,610)	(3,200)	(1,920)
		(118,250)	(78,260)	(53,530)	(40,540)
<b>Net</b>		(40,100)	5,000	21,000	42,450